



Our

IMPACT

MISSION

Porchlight strives to reduce homelessness in Dane County by collaborating with the community to provide shelter, affordable housing, and supportive services that eliminate barriers and empower the individuals and families we serve.

VISION

Porchlight envisions a community without homelessness. In keeping with our mission and values, we create innovative solutions, vibrant partnerships, and opportunities for those we serve.

VALUES

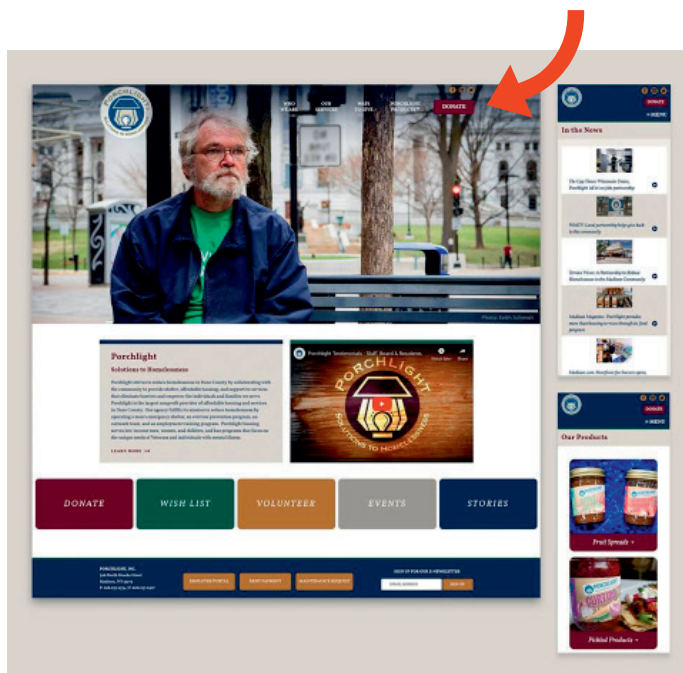
Porchlight fosters an organizational culture that values respect for program participants and our staff, advocacy in the community, accountability, and diversity of persons and thought that encourages self-determination for all whom we serve.

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To donate, please visit porchlightinc.org and click the Donate Now button. To view our list of needed items, visit our Amazon Wish List at <https://amzn.to/2WxyA6e>.



**YOUR SUPPORT
MATTERS**

Your compassion and
generosity supports our
mission to serve those
most in need.

THANK YOU for Your Tremendous Support

Three years into the pandemic, Porchlight continues to lead the way to support our homeless neighbors. **We settled into our third men's shelter on Zeier Road roughly six months ago and are equipped to support 250 men in need there.** This vast, new space has allowed us to continue providing health assessments, security screenings, Alcoholic Anonymous meetings, and case management. I am ecstatic to share that after forty years of sheltering men in three church basements, the City and County will be partnering to build a new men's shelter on Bartillon Drive on Madison's east side in 2025.

As many of you know, affordable housing is the largest core program that Porchlight manages, with 370 housing units in our portfolio. We provide the property management, maintenance, and supportive services to the residents in these units and have done so for more than 30 years. **Our ultimate goal of providing solutions to homelessness is best accomplished through the provision of affordable housing, because it creates a more stable and fulfilling life for our residents.**

Porchlight recently finalized its 2023 – 2025 organizational strategic plan by hiring a consultant to lead a planning process focusing on equity and inclusion. In addition to our mission, vision, and values, we developed foundational themes around equity and inclusion that will guide us as we implement our strategic plan. These themes include:

- We care for people in ways that create access and opportunity – where a richness of ideas, experiences, and perspectives are valued, and result in the best service for all.
- We respect individual differences, build trust, limit bias and favoritism, and strive for the best overall outcomes for our guests, team members, and community.

In 2022, our employment and job training program for formerly homeless persons with disabilities, Porchlight Products, continued to pursue pre-pandemic sales. Due to the hiatus of sampling in grocery stores, program revenue was greatly impacted. Thankfully, our team came up with some creative ideas and we were able to increase sales of holiday gift baskets, while doing table events at local businesses. Check out our twelve delicious products at the retail locations listed on our website!

Porchlight would like to recognize everyone who has helped us persevere through the pandemic by donating their time, talent, and goods. We have listed all known groups and individuals who donated financially in 2022 to help us continue our valuable work in the community. Our residents, guests, and staff thank everyone who contributes to Porchlight.



Karla Thennes, *Executive Director*

Karla Thennes

MEN'S EMERGENCY DROP-IN SHELTER

In October 2022, Porchlight's men's shelter moved to another temporary location, though this facility offers an opportunity for us to stay put for the next three years. Our staff and guests continue to wear masks and utilize a robust health assessment upon entry to the shelter in an effort to combat COVID-19. Shelter guests are provided dinner and breakfast, showers with personal hygiene items, lockers for nighttime storage, and access to case managers. Our staff and volunteers do a rigorous job to provide a safe and secure place for the men to rest. Our case managers have increased their allotted meeting time with our guests, resulting in more accessible direct support. Nurse Disrupted and a dedicated team of volunteers made the nightly health assessments possible. Thanks to the community, we provided shelter services to 1,348 men experiencing homelessness in 2022.

Our Impact: Finding Community in Service to Others

Scott is both a guest and volunteer at the men's emergency drop-in shelter. He's a nature lover and an avid hiker and has found these two passions well satisfied here in Madison. He came to Madison in 2018 after battling homelessness on and off for more than a decade. He openly admits that among his various mental hurdles, anger

management is high on his list of things to work on for personal growth. It has caused many problems for him throughout his life and most recently estranged him from his life partner and the child they share. During his time at the shelter, he became a volunteer and through this, gained stability, confidence and greater emotional control. He also began seeing a therapist once a week and a psychiatrist once a month. In the past months, he has reestablished contact with his estranged partner and child, spending holidays and weekends with them. He attributes his newfound control of his emotions to his time spent volunteering at the shelter.

Scott has used his renewed and ever-evolving sense of emotional control to support other guests. He also offers his presence and support to shelter staff, whether that be by checking in with them after experiencing an intense situation or offering his latest cheesy joke. Scott is an all-around inspiring human being and it's been wonderful watching him flourish.



SAFE HAVEN

What We Do: Building Connections to Mental Health Resources

Safe Haven is a day shelter for individuals struggling with mental illness, who are experiencing homelessness. Since opening in 1995, Safe Haven has served nearly 1,700 clients over the past 28 years. The staff there provide on-site crisis stabilization services to guests experiencing an acute crisis.

In 2022, we saw an increase in mental health issues due to the change in many guest's routines. We also observed a decrease in sobriety due to the loss of personal connections many of our residents and guests relied on. We were still able to serve hot meals, provide laundry service, shower facilities, mail service, and mental health resources to shelter guests. Safe Haven served 559 day guests in 2022.



Our Impact: Success Through Mental Health Support

Ollie lost his job and got divorced in 2016, which led to him becoming homeless. The people that were helping him through the divorce brought him to Porchlight at the end of 2016. He signed his trailer over to some friends and he ended up reversing this choice when he was at Safe Haven. In March of 2017, he moved back into the trailer and then a volunteer psychiatry student set him up with the PACT program. He got healthcare benefits and SSDI set up through the PACT program. After setting up services through PACT, he called Porchlight each week to stay on the housing list. In April of 2017, he sold his trailer and moved into Porchlight housing.

When he moved into Porchlight, he stayed sober, quit smoking, and was able to maintain housing for six years with Porchlight. He just recently moved to a three-bedroom apartment. He said that he would not have been able to move on to another apartment without Porchlight in his corner. His housing history was outstanding with Porchlight, so Porchlight gave him a good reference for the new apartment that he lives at now.

This is an update for Oliver who was highlighted in the 2018 Annual Report. He continued to make progress in his stability and housing.

HOUSING PROGRAMS

What We Do: A Safe Place for Recovery

Porchlight's Spring Street location houses the Veterans Transitional Housing Program (VTHP). This program is the culmination of a dynamic partnership between the Department of Veterans Affairs (VA) and Porchlight and seeks to provide comprehensive services to marginalized, legal system impacted, and housing challenged Veterans of the United States Armed Forces. The VTHP is a 24 bed single room occupancy transitional housing program. VTHP staff works with VA social workers to identify, categorize, and determine best practices to meet the unique needs of each resident Veteran. Additionally, the staff of the VTHP work to anticipate some of the difficulties Veterans encounter in society to build sustainable long-term solutions. These solutions include partnerships with community supports, physical and mental healthcare referrals, justice involvement services, counseling, and brainstorming using experiential and didactic knowledge and skills. Over the past year, the VTHP has adopted a more complete service paradigm and has experienced unprecedented success as a result.

Our Impact: Momentum through Motivation

One of the most successful residents to pass through the VTHP over the last year is Steve Bartle. He arrived at the VTHP from a treatment facility after having issues with substance use. Additionally, he was struggling to navigate the criminal legal system. The issues that encumbered Steve impacted his mental health and manifested as hopelessness. According to Steve, "I didn't have any place to go, but I found a safe space at VTHP. It helped me find the right path again, and provided an environment away from drinking and drugs." Additionally, he received unparalleled support in his legal issues and received a favorable outcome. This result and the VTHP staff encouraging Steve to aggressively seek treatment successfully transitioned him to permanent housing. Steve proudly states, "Spring Street provided me with the support I needed and helped me with the motivation to get a job." Steve now works for UW Health and is clean and sober.



DIGS (EVICTION PREVENTION)

What We Do: Keeping Families Housed through Hard Times

Porchlight's Dwelling Intervention Grants & Sustenance program (DIGS) began as a grassroots program with no formal funding. Now, 20 years later, DIGS is one of the best-known emergency housing assistance programs in Dane County. The goal of this program is to keep families housed by providing help when it can be most effective. We collaborate on an ad-hoc basis with just about every homeless service provider in Madison to pull together a package of assistance. In 2022, the program was administered entirely by phone and the DIGS program helped 391 households with rent, 127 with utility assistance and 87 with other housing related needs, with an average grant of \$274 per individual or family.

Our Impact: Working to Make Ends Meet

Natalia moved to Madison from Zion, Illinois as a single person in her mid-twenties. She experienced homelessness for one year,



staying with family members, then contacted us once she was finally able to secure an apartment of her own in May 2008. We were able to help her with a modest grant of \$200 toward the move-in costs for her new apartment. Roughly a year later, she reached out to us again for support as she was between jobs. She managed to save most of the money for the following month's rent but was still coming up short, so we gave her an additional \$200.

Eight years passed before we heard from Natalia again and this time, she was working a full-time job at a reasonable wage and had good medical coverage, but she had used up all of her available sick time and wasn't eligible for FMLA. She was pregnant with her daughter and had to take unpaid maternity leave so we provided her with another \$200 to help make ends meet.

After that, we didn't hear from her again for another five years—that is, until 2022. She had to put some of her belongings in a storage locker while transitioning out of her last apartment, where she resided for five years. While her rent is affordable, some other bills caught up with her, leaving her unable to pay her storage fees for some months. The owner of her storage unit overlocked her unit and she needed to access some medical supplies and other crucial items to help her and her now five-year-old daughter, Heaven, make it through the winter months. Thanks to two local churches, we were able to pay her bill in full so she could retrieve her needed belongings.

PORCHLIGHT PRODUCTS

What we do: Porchlight Products Transforms Lives

Porchlight Products is a vocational rehabilitation program for disabled and formerly homeless individuals. Employees in the training program learn important job and life skills, helping them to develop a sense of purpose, accomplishment, self-esteem and satisfaction in their lives. They learn to make jams, pickled items, and dry baking mixes in the dedicated commercial production kitchen located on Porchlight's beautiful, mixed-use Thierer Road campus.

In 2022, Porchlight Products employed 11 staff. Two of these staff have proudly taken the next steps and were promoted to positions of higher responsibility within our kitchen programs. Wil, a Vietnam era veteran and long-time Porchlight Products employee was promoted to Kitchen Lead at our production kitchen in late September and Richard, also a veteran, was promoted to the Kitchen Manager position at our Veterans Transitional Housing Program in August. Both men have become invaluable to their respective programs.

Our Impact: Local Ingredients, Local Cause

As members of Dane Buy Local and Something Special from Wisconsin, keeping things local is a tenet of the program. Porchlight Products works with local farmers and suppliers who provide the quality ingredients needed to make and package our products. We turn seasonal produce into quality canned and preserved artisan foods that can be sold and enjoyed throughout the year. You can find Porchlight Products in many local grocery stores and on menus at local restaurants. The staff also offer community sampling, selling and talking about the program and the products they produce. In 2022, Porchlight Products were featured at several open-air markets and holiday sales events, including the Bodega at Breese Stevens, the Autumn Artisan Faire and Artisan Food Faire at the Bruce Company, the first annual Northside Festival at The Duck Pond and the Dane Buy Local Coffee Fest.



2022 FUNDING SOURCES & EXPENSES

2022 REVENUE*	Drop-In Shelter	Housing	Emergency Services	Housing Support Services	Safe Haven	Brooks Street
United Way		\$124,184	\$35,000			
Madison Community Development Block Grant (CDBG)	\$2,031,402	\$160,000			\$100,941	
Dane County	\$233,441	\$227,435			\$249,579	\$30,272
State of Wisconsin	\$85,800					
Department of Housing & Urban Development (HUD)	16,966			\$402,438		
Other Government			\$16,821	\$415,301		
Grants		\$50,930	\$8,724			
Rent		\$1,159,509		\$146,884	\$63,076	\$407,180
Contributions	\$18,934	\$191,905	\$86,112	\$217,944	\$65,900	\$1,203,460
Other	\$8	\$3,637		\$66,190	\$137	\$11,565
TOTAL	\$2,386,551	\$1,917,600	\$146,657	\$1,248,757	\$479,633	\$1,652,487

*figures are unaudited and do not include the foundation

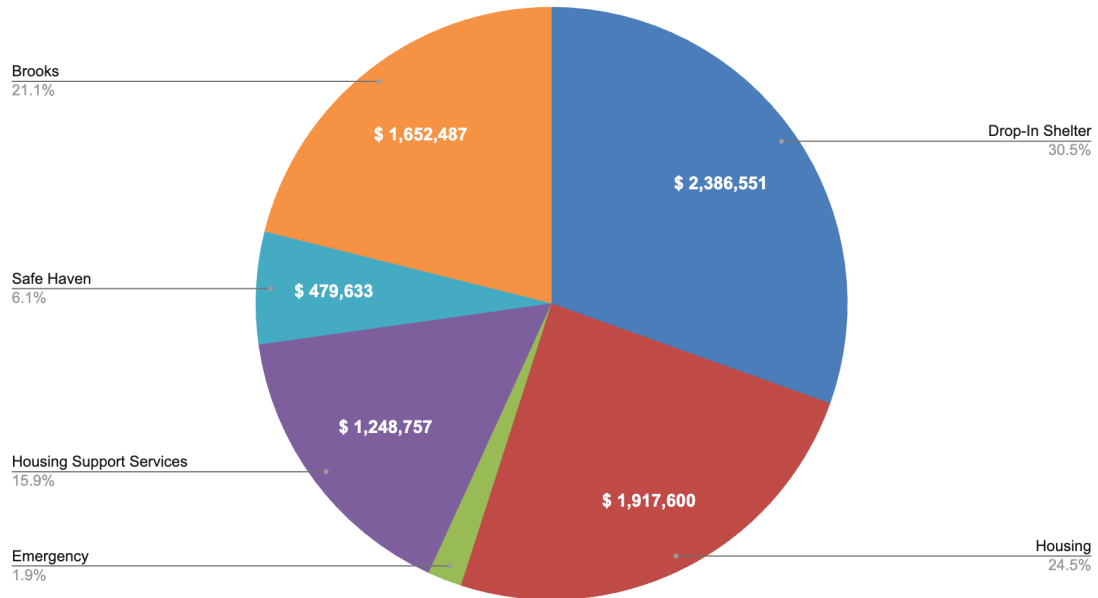
2022 EXPENSES*	Drop-In Shelter	Housing	Emergency Services	Housing Support Services	Safe Haven	Brooks Street
Personnel	\$ 756,959	\$ 860,807	\$ 53,304	\$ 578,187	\$ 328,151	\$ 257,800
Operating	\$1,237,024	\$207,479	\$3,959	\$239,301	\$56,092	\$112,027
Space	\$122,707	\$814,899		\$409,373	\$67,723	\$289,845
Special Costs	\$269,861	\$34,415	\$89,394	\$21,896	\$27,667	\$2,075
TOTAL	\$2,386,551	\$1,917,600	\$ 146,657	\$1,248,757	\$ 479,633	\$ 661,747

Total Agency Revenue for 2022:	\$ 7,831,685
Total Agency Expenses for 2022:	\$ 6,840,945
Capital Expenditures for 2022:	\$ 338,945
Total Restricted Revenue for 2022:	\$ 301,881

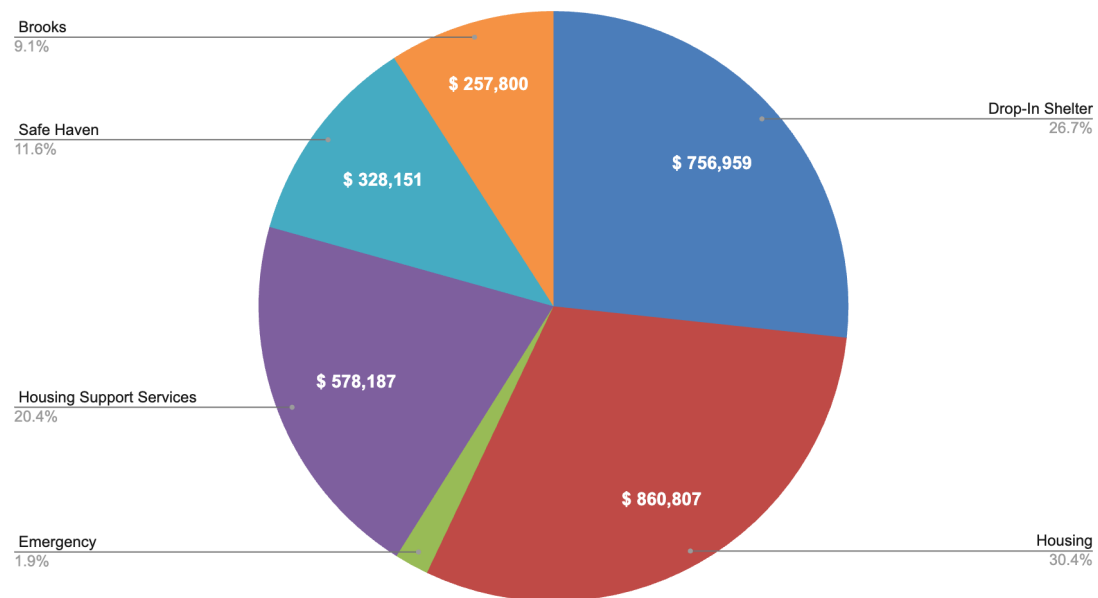
*figures are unaudited and do not include the foundation

2022 REVENUE BY FUNDING SOURCES & EXPENSES BY PROGRAM

2022 EXPENSES BY FUNDING SOURCES



2022 EXPENSES BY PROGRAMS



OUR IMPACT



88% OF CONTRIBUTIONS GO TO FUND DIRECT PROGRAMS

302

EVICIONS PREVENTED IN 2022



605

households experiencing a crisis affecting their housing stability resolved the crisis and remained in their housing after assistance from the DIGS program

95%

of Families enrolled in case management were able to avoid eviction and maintain housing for at least 12 months

149,290

meals served through Porchlight Kitchen Programs

58,887 NIGHTS

of shelter provided in 2022

1,348 MEN

served at shelter in 2022

559 PEOPLE

Received Drop-In Services at Safe Haven in 2022

44 VETERANS

served by Veterans Transitional Housing program in 2022

33 VETERANS

with a mental health diagnosis served

39 VETERANS

with other disabilities served

55%

of those in Porchlight housing have a mental health condition

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Holtsapple, Carol	Jacobson, Amanda	Keiser, Maria	Kopp, Angela
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Horn, Janice	Jenkins, Vince & Stefanie Moritz	Kenney, Megan	Kostuch, Hannah
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Howe, Marcia	Johnson, Janice	Killingstad, Mary	Krupp, Joe
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Lally, Leslie & Kevin	Lewis, Margaret	Maier, Eileen	McKelvey, Chandler & Beverly
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Larson, Terry	Loeb, Catherine & David Griffeth	Mart, Jared	Messina, Angelo
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Swanson, Leslie	Tucker, Jo & Herman	Wells, Alexandra & Curtis Bjurlin	Worcester, Nancy
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Theisen, Elizabeth	Vetrovec, Brian & Angelica	Williams, Roger & Kristi	Zidon, Rachel
Thennes, Dick & Mary	Vetzner, Charles	Williams, Gertrude	Ziegler, Dwight
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Thorstad, Ronald & Lauren	Walsh, Alyssa	Wilson, Cheryl	Zorr, William & Jennifer
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Traisman, Dorothy	Wegger, Laurie	Wisdorf, Leah	

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A&J Property Restoration	DBA Realty Executives - Capital City	Lake Edge Lutheran Church (ELCA)	Power System Engineering
Advent Lutheran Church	De Atley Family Foundation	Lake Edge UCC	Primrose Lutheran Church
Alliant Energy Foundation, Inc.	DL and LF Rikkers Family Foundation Inc	Lakeview Lutheran Church	Progress Center for Black Women
American Family Insurance Dreams Foundation, Inc.	Elk's Lodge	Lawton & Cates, S.C.	ResTech Services
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Amrita Kitchen	Evjue Foundation, Inc.	Lillian F. Walker Memorial Foundation	Scholz Nonprofit Law
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Arbor Covenant Church	First American Title	Luther Memorial Church (ELCA)	Schreiber GR Group
Ascendium	First Baptist Church	M3 Insurance	Sergenian's Floor Coverings
Assumption Greek Orthodox Church of Madison	First Congregational UCC	MacTaggart's	Shomos Family Foundation
Auto Club Group	First Federal Bank of Florida	Madison Gas & Electric Foundation, Inc.	SMS Foundation
Badger Insurance Services, Inc.	First Presbyterian Church of Waunakee	Madison Rotary Foundation	Spartan Day Camp
Bashford United Methodist Church	First United Methodist Church	Madison South Rotary Foundation	Stafford Rosenbaum LLP
Bethany UMC	First Weber Group Foundation, Inc.	Madison West Kiwanis	Steve Brown Apartments
BMO Harris Bank	Fromm-Sarto Foundation, Inc.	Markesan United Methodist Church	Strand Associates, Inc.
Calvary Gospel Church	Glacier Landscaping	McFarland Lioness Club	Sub-Zero Wolf Foundation
Candle Cocoon	Godfrey & Kahn, S.C.	McGann Construction	Summit Credit Union
Chase Family Foundation	Good Family Foundation	Messiah Lutheran ELCA	Sweet Orchard Outreach Ministries
Christian Faith Moravian Church	Grace Episcopal Church	Mickies Dairy Bar	TASC
City Employees Local 236	Group Health Cooperative	Midvale Community Lutheran Church	Thomas Kemp Foundation
Clasen Quality Chocolate	Gundlach Family Fund of Messiah Lutheran Church	Monona Plumbing & Fire Protection, Inc.	TOSA Foundation
Community of Hope UCC	Hammel, Green and Abrahamson	Monona United Methodist Church	U.S. Bank Foundation
Congregation Shaarei Shamayim	Hausmann- Johnson Insurance	Mt. Zion Baptist Church	Unity Church of Madison
Connexus Credit Union	Hawks Quindel	National Guardian Life Insurance	University Book Store
Corporate Business Systems	High Point Church	Neighbors Helping Neighbors	UW Credit Union
Covenant Presbyterian Church	Immanuel Lutheran Church	New Life ELC	UW Health, UnityPoint Health – Meriter & Quartz
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Cummings Christensen Family Foundation	J.H. Findorff & Son, Inc.	Oakwood Foundation	Vogel Foundation Inc.
CUNA Mutual Foundation	Johnson Financial Group	Paoli Merchants Association	Waunakee Knights of Columbus #6371
Dale Heights Presbyterian Church	Keller Real Estate	Park Towne Development Corporation	Wells Fargo
Dane County Bar Association, Inc.	Knothe & Bruce Architects, LLC	PayPal Charitable Giving Fund	Wellspring UMC
	Kruse Company Realtors		Westminster Presbyterian Church
			Wines for Humanity
			Wisconsin Built, Inc.
			Cambridge Winery
			Legacy Exteriors LLC
			Madison Investments Foundation Inc.

How to Donate

Porchlight relies on donations to meet the needs of our shelter guests and residents. Donated items are integral to promoting ongoing stability for our clients. Please consider supporting the individuals and families we serve by purchasing items through our Amazon Wish List or donating new or gently used items from the Porchlight Wish List below.

Items may be shipped "Attn: Porchlight" to our administrative office at 306 N Brooks St Madison, WI 53715. Porchlight welcomes donated items collected by groups or businesses. Please call (608) 257-2534 ext. 20 to coordinate your donation drive! Donations for all programs can be dropped off at our administrative office at 306 N Brooks St Madison, WI 53715, Monday- Friday, 8:30am-4:30pm.

Cleaning Supplies

- All-purpose cleaner & disinfectant wipes
 - Floor cleaner (ex: Pine-sol)
 - Bleach
 - Dish & laundry soap (single-load pods/packets & small bottles)
 - Brooms & dust pans
 - Mops, buckets or Swiffers
-

Household Supplies

- Bowls and cups (microwave safe)
 - Pots & pans
 - Silverware
 - Paper towels and toilet paper
 - 13-gal garbage bags
 - Laundry basket
-

Shelter Supplies - all travel size

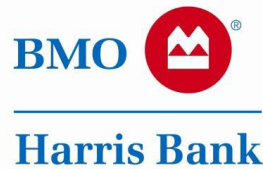
- Toothbrushes & toothpaste
- Regular sized containers of coffee
- Earbuds
- Shampoo, conditioner, 2-in-1
- Bar Soap/body wash & lotion
- Razors & shaving cream
- Deodorant

Property Renovation

In 2022, we started the process of developing our three-year strategic plan. This plan will focus on the renovation of our 370 units of affordable housing. Many of these units were purchased 30 years ago and were over 50 years old when we bought them! We want to be able to maintain the affordable housing units we have and to improve the living conditions for the families and individuals we serve in our housing.

Thanks to the generous donations of several area businesses and foundations we are able to begin the process of replacing windows, roofs, furnaces, and flooring.

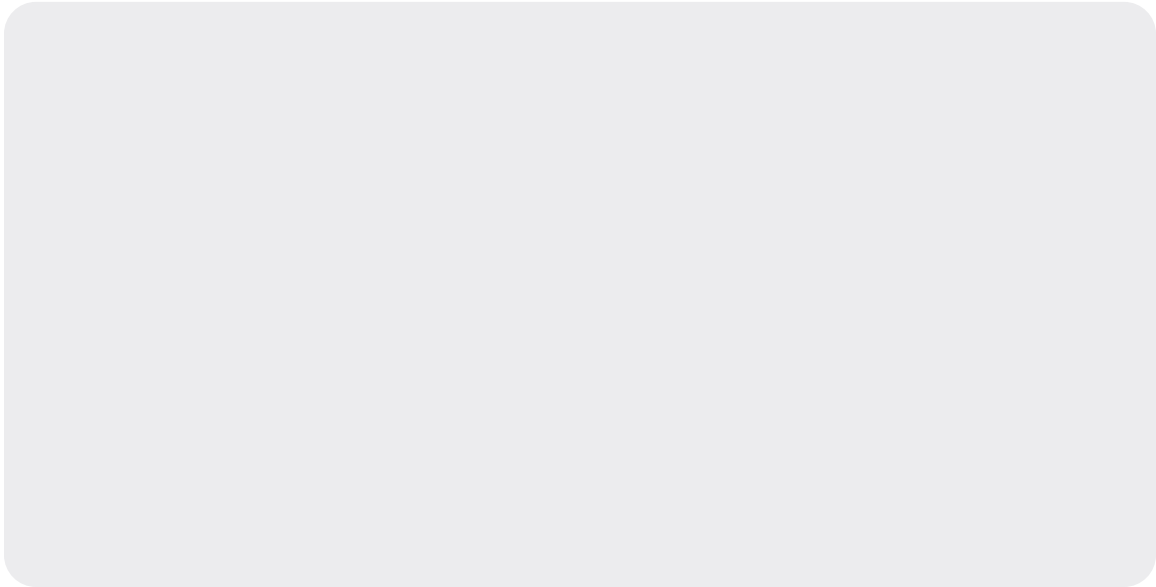
We have received generous grants from Cuna Mutual Foundation, BMO Harris Bank, American Family Dreams Foundation and the Evjue Foundation - an arm of the Capital Times.





Administrative Office
306 North Brooks Street
Madison, WI 53715
Phone: (608) 257-2534
Website: porchlightinc.org

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FUNDRAISING EVENTS

SAVE THE DATE

**2023 Annual
Recognition Celebration**
November 13, 2023
**MONONA TERRACE
AND CONVENTION CENTER**

