PORCHLIGHT, INC. 2023 ANNUAL REPORT



TO EACH E Every Porchlight EMPloyee, THANK-YOU All FOR THE MANY CARING THINGS YOU'S do. I NEUR Feel Alone when I KNOW I Always have SOMEONE TO TALK TO IF I NEED. I KNOW FOR ME I AM TRUE & THONKFUL TO KNOW I'M NEVER ALONE.



MISSION

Porchlight strives to reduce homelessness in Dane County by collaborating with the community to provide shelter, affordable housing, and supportive services that eliminate barriers and empower the individuals and families we serve.

VISION

Porchlight envisions a community without homelessness. In keeping with our mission and values, we create innovative solutions, vibrant partnerships, and opportunities for those we serve.

VALUES

Porchlight fosters an organizational culture that values respect for program participants and our staff, advocacy in the community, accountability, and diversity of persons and thought that encourages self-determination for all whom we serve.

2023 BOARD OF DIRECTORS

Sheri Carter, President Christine Thomas, Vice President Kevin Huff, Secretary Brian Donley, Treasurer John Cassidy Michael Crump Brian Donarski John Erikson Peggy Gunderson Ronald Luskin Beatrice McCoy Gloria Reyes Layton "Bing" Rikkers Gene Schaeffer, Jr. Keith Schmidt Jeff Schraml Jeremey Shepherd Sal Troia John Tucker

To donate, please visit **porchlightinc.org** and click the Donate button.



YOUR SUPPORT MATTERS

SCAN TO DONATE



Your compassion and generosity supports our mission to serve those most in need.

A WORD FROM OUR EXECUTIVE DIRECTOR

We settled into our third men's shelter location on Zeier Road, roughly 1 and 1/2 years ago. Our attendance numbers have skyrocketed and as a result, we shattered several all-time records. This vast space has allowed us to continue providing health assessments, behavioral health counseling, security screenings, Alcoholics Anonymous meetings, and extensive case management. I am ecstatic to share that after 40 years of sheltering men in three church basements, the city and county will be partnering to build a new men's shelter on Bartillon Drive on Madison's east side in 2025. This new facility will have two floors, with sleeping rooms in smaller pods rather than a mass shelter setting. We will continue our collaboration with our current partners, including Inspire Barber College, who has been providing discounted haircuts to our guests. We are excited to welcome new partnerships with Madison College and FedEx Express, as we transition to our permanent shelter location.

As many of you know, affordable housing is the largest core program that Porchlight manages, with 370 housing units in our portfolio. We provide the property management, maintenance, and supportive services to the residents in these units and have done so for more than 30 years. Our ultimate goal of providing solutions to homelessness is best accomplished through provision of affordable housing, because it creates a more stable and fulfilling life for our residents. In 2023, our employment and job training program for formerly homeless persons with disabilities, Porchlight Products, continued to pursue pre-pandemic sales. Due to the hiatus of sampling in grocery stores, program revenue was greatly impacted. **Thankfully, our team came up with some creative ideas and we were able to increase sales of holiday gift baskets, while doing table events at local businesses.** Check out our 12 delicious products at the retail locations listed in this report and on our website!

Porchlight would like to recognize everyone who has helped us persevere through the pandemic by donating their time, talent, and goods. We have listed all known groups and individuals who donated financially in 2023 to help us continue our valuable work in the community. Our residents, guests, and staff thank everyone who contributes to Porchlight.



Karla Thennes, Executive Director

MEN'S EMERGENCY DROP-IN SHELTER

What We Do: Provide Dignity by Meeting Needs

Porchlight fulfills its mission to decrease homelessness by operating specialized programs to meet the needs of the homeless population in Dane County. The Men's Drop-In Shelter is the only emergency nighttime shelter for homeless men in the Madison area. Shelter guests are provided with meals, showers, and case management services. **The shelter serves around 200 men nightly in the summer and expands to serve 250-300 men every night during the colder months.** In 2023, the Drop-In Shelter provided 84,132 nights of emergency shelter to 1,616 men who were experiencing homelessness.



In partnership with Inspire Barber and Beauty Salon, Mt. Zion Baptist Church, and Grace Episcopal Church, Porchlight was able to provide 40 working men haircuts in 2023.

Thanks to Steve Brown Apartments, UW-Madison Housing Department, and TruStage, we were able to purchase additional sleeping mats to accommodate a 40-year high in shelter guests.

Our Impact: A Safe Place to Rest

Terry entered Porchlight's Drop-In Shelter in May 2023 and immediately engaged in case management services with Kaylee, a Shelter Case Manager. Terry had been living with his niece and her family until their housing became in jeopardy due to Terry not being on the lease to the apartment. His family dropped him off at the shelter with all his belongings. Due to Terry's limited income and physical disability, he did not know how he would afford a place on his own.

Porchlight's "A Place to Call Home" fund assisted Terry with the application fee and security deposit. With application education and encouragement from Kaylee, Terry found housing with Klassik apartments located in Verona. Terry stated, "I wouldn't have been able to get on my feet without the help from Porchlight." In less than four months of staying at the shelter, Terry was able to move into permanent, stable housing.



Pictured are Kaylee and Terry excited for lease signing and move-in day!

What We Do: A Safe Place for Recovery

The Veterans Transitional Housing Program (VTHP) is funded by a Department of Veterans Affairs Per Diem Grant and operated by Porchlight Inc. It is a 24-bed program that offers housing and services to veterans who are homeless or at risk of homelessness. Enrolled veterans have access to a room, a shared bathroom, and three meals a day for up to two years. VTHP is a sober living facility; no alcohol or drug use is permitted. Enrolled veterans are expected to engage with Peer Support and Case Management to create a plan to secure permanent housing.

Our Impact: A Second Chance

Richard, a Naval Air Corps Veteran and the Kitchen Manager at our Veteran's site has been with Porchlight for almost five years. After moving back to Madison in 2018 he found himself staying in a hotel that cost him the last \$800 he had. All he had left was the tank of gas in his car and the few belongings that were piled in the back seat.

On his second day back in Madison, he got a job working in the kitchen at Safe Haven, Porchlight's daytime shelter. Shortly thereafter, Richard was accepted into the Veteran's Transitional Housing Program where he would begin his journey to the successful life he is living now. After being in the program for 18 months, he transitioned into housing of his own at our Thierer Rd. campus, where he continues to live today.

Richard's drive is evident in everything he does and I believe it's the secret to his success. He transitioned from being a part-time kitchen worker to a Kitchen Lead in January of 2022. Then, when the Kitchen Manager opening came up in August of 2022 at the Veteran's site, Richard applied, interviewed, and was hired. We just knew he would be a great fit.

Richard has a real interest in food and healthy, nutritious eating, as well as Eastern medicine and massage. All of these interests serve him well while carrying out his duties in the kitchen. **He has greatly improved the meal service at his site and the residents are happy to have him there.** He's not only been diligent in his work with us but also has been writing eclectic fiction and is in the process of trying to get it published.



Pictured are the wonderful meals that Richard has been serving our valued Veterans.

What We Do: Building Connections to Mental Health Resources

Safe Haven is a day shelter for individuals with mental illness who are currently experiencing homelessness, located on Madison's east side. Eligible guests may access drop-in services seven days per week, including meals, laundry, showers, and case management. Staff provides Crisis Stabilization services to guests who present in acute crisis. Shelter guests are also eligible for Safe Haven's 14 on-site permanent housing units. Safe Haven served 602 shelter guests in 2023.

Our Impact: Success Through Mental Health Support

Garry began using Safe Haven services in January 2023 after friends had recommended it to him. Before finding Safe Haven, Garry had been bouncing around between Janesville and Madison with no real support. Like so many people, Garry lost a lot to the COVID-19 pandemic and had been struggling to get up on his feet.

Soon after coming to Safe Haven, Garry began to experience some scary health complications which brought on more mental health concerns. With these rising concerns, he leaned on the Safe Haven crisis program. Staff has been able to connect Garry with a wonderful medical team who supports him with both his physical and mental health needs. He has been able to get on medication and receive a procedure to help with his knee pain. With help from crisis manager Kate, Garry is starting to regain control of his physical and mental health.

Staff has also helped Garry get on disability and receive a Section 8 voucher. Soon Garry will be housed and able to reclaim the things that he lost. Garry expresses huge gratitude to Safe Haven staff for supporting him and helping him navigate such a difficult time. He shares that the Safe Haven staff has been like family to him and that he wouldn't be here without them.



Pictured is our amazing Safe Haven staff! We are so thankful for their dedication to our clients and mission.

What We Do: Porchlight Products Transform Lives

Porchlight Products is a vocational rehabilitation program for disabled and formerly homeless individuals. Employees in the training program learn important job and life skills, helping them to develop a sense of purpose, accomplishment, self-esteem, and satisfaction in their lives. They learn to make jams, pickled items, and dry baking mixes in the dedicated commercial production kitchen located on Porchlight's beautiful, mixed-use Thierer Road campus.

As members of Dane Buy Local and Something Special from Wisconsin, keeping things local is a tenet of the program. **Porchlight Products works with local farmers and suppliers who provide the quality ingredients needed to make and package our products.** We turn seasonal produce into quality canned and preserved artisan foods that can be sold and enjoyed throughout the year. You can find Porchlight Products in many local grocery stores and on menus at local restaurants. The staff also offer community sampling, selling and talking about the program and the products they produce.

Our Impact: Steady Incomes to Stable Housing

A severe heart condition made it difficult for Venita to maintain steady work and left her homeless. **Nevertheless, Venita persisted and sought out steady employment until she eventually found her way to the Porchlight Products training program.** Since coming to Porchlight Products in September of 2023, Venita has been able to thrive as a kitchen worker, prepping and packaging the locally made products that the program is famous for.

In addition to her success in the production kitchen, Venita has also been able to help out in other Porchlight kitchens by filling in when they were short staffed. Venita worked for almost a month at the Veterans Transitional Housing Program while they sought out new kitchen staff. Both Venita and her partner have been fantastic additions to the already stellar Porchlight Products crew and having maintained steady incomes, recently signed a lease and finally moved into their own apartment in Sun Prairie.



If you purchased a gift box this holiday season, you were supporting Venita's employment with Porchlight Products!

What We Do: Keeping Families Housed Through Hard Times

Porchlight's Dwelling Intervention Grants and Sustenance program (DIGS) began as a grassroots program with no formal funding. Now, 20 years later, DIGS is one of the best-known emergency housing assistance programs in Dane County. The goal of this program is to keep families housed by providing help when it can be most effective. We collaborate on an ad-hoc basis with just about every homeless service provider in Madison to pull together a package of assistance. In 2023, the DIGS program helped 381 households with rent, 91 with utility assistance, and 81 with other housing related needs.

Our Impact: Working to Make Ends Meet

Tatiana first approached us in the summer of 2016. There had been a flood in her apartment, so she had to move. We helped her with a portion of the security deposit for her new place, then with a portion of her rent the following month. She ended up staying at her new place for five years. Then, in the fall of 2019, she reached out to us again. **Her infant son had passed away suddenly and inexplicably, a tragedy she is still fighting to understand.** She had fallen into a depressive slump and needed a new living environment. Again, we were able to help with some of the deposit for her new place.

More recently, Tatiana has been making great strides in her personal and professional life.

She graduated from UW-Madison's Odyssey Program, and she started her own business with the Build Your Brand Academy. She has been honored by DAIS and the YWCA, and is starting a partnership with the Goodman Center at their south library location. She plans to dedicate her career to helping to build the community here in Madison, particularly to helping victims of domestic violence and homelessness.

Tatiana is very smart, funny, dedicated, hard-working, and sincere. She is a dutiful daughter, devoted mother, sincere friend, and helpful neighbor. She has taken the hardships and personal tragedies she has faced and transformed them into something positive and life-enhancing. It is an honor for the DIGS program to have been able to work with her and her family over the years, and we're sure to be hearing more from her in the years ahead.



Pictured is Tatiana with her twin daughters and son.

"I was able to obtain 17 certifications, ranging from Certified Medical Assistant to Grief Support Specialist. I am currently working on my degree in Business Management."

2023 FUNDING SOURCES & EXPENSES

2023 REVENUE*	Drop-In Shelter	Housing	Emergency Services	Housing Support Services	Safe Haven	Brooks Street
United Way			\$35,000	\$37,400		
Madison Community Development Block Grant (CDBG)	\$1,793,760			\$160,000	\$9,275	
Dane County	\$376,251	288,904			\$338,393	\$30,000
State of Wisconsin	\$296,000					
Department of Housing & Urban Development (HUD)	\$67,020			\$379,631		
Other Gov't			10,000	\$429,732		
Grants					\$50,000	
Rent		1,088,695		\$126,079	\$62,038	\$379,053
Contributions	\$21,622	\$241,831	\$116,805	\$226,308	\$124,862	\$1,130,290
Other	\$112	\$1,570		\$6,097	\$ 75	
TOTAL	\$2,554,765	\$1,621,000	\$161,805	\$1,365,247	\$584,643	\$1,539,343
figures are unaudited and do not include the foundation						

*figures are unaudited and do not include the foundation

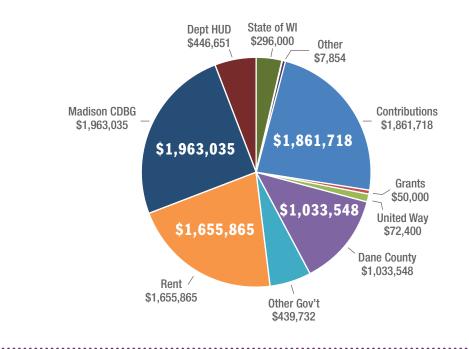
2023 EXPENSES*	Drop-In Shelter	Housing	Emergency Services	Housing Support Services	Safe Haven	Brooks Street
Personnel	\$662,655	\$972,028	\$50,751	\$554,134	\$303,572	\$276,091
Operating	\$1,410,878	\$149,794	\$2,093	\$253,512	\$46,731	\$117,832
Space	\$250,871	\$1,165,371		\$199,509	\$66,650	\$329,824
Special Costs	\$204,669	\$43,559	\$67,027	\$10,792	\$22,499	\$7,243
TOTAL	\$2,529,073	\$2,330,752	\$119,871	\$1,017,947	\$439,452	\$730,990

Total Agency Revenue	Total Agency Expenses	Capital Expenditures	Total Restricted Revenue	
for 2023	for 2023	for 2023	for 2023	
\$7,631,763	\$7,168,085	\$338,945	\$301,881	

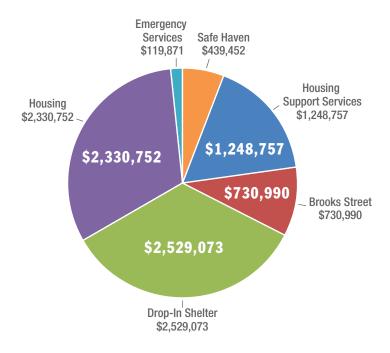
*figures are unaudited and do not include the foundation

2023 REVENUE BY FUNDING SOURCES & EXPENSES BY PROGRAM

2023 REVENUE BY FUNDING SOURCES



2023 EXPENSES BY PROGRAM



OUR IMPACT



88% OF CONTRIBUTIONS GO TO FUND DIRECT PROGRAMS

if 529

households experiencing a crisis affecting their housing stability resolved the crisis and remained in their housing after assistance from the DIGS program

177,608

meals served through Porchlight Kitchen Programs in 2023 **3337** EVICTIONS PREVENTED IN 2023

85%

of families maintained their Porchlight housing or moved to permanent housing in the community

601 PEOPLE

Received Services at Safe Haven in 2023

48 VETERANS

with other disabilities served

84,132 NIGHTS of shelter provided

58 VETERANS

served by Veterans Transitional Housing program in 2023 **37 VETERANS**

1,616 GUESTS

served at shelter in 2023

with a mental health diagnosis served

of those in Porchlight housing have a mental health condition

Abraham, Nancy Abramson, Betsy & David Seligman Abramson, Paul & Cynthia Nolen Acker, Gordon & Jean Ackeret, Bethanv & Gabriel Krambs Adams, Bruce Adams, Laura Adelman, Eric Aeschlimann, John Ahlgrim, Tina & Jon Aiello, Marjorie Albert, Richard Albrecht, Alec Albrecht, Linda Ales, Susan & Michael Alexander, Cheryl Alt, Paula & Robert Amasino, Richard & Janice Fullenwider Anderson, Constance & Julie Eckenwalder Anderson, Gary & Esther Anderson, Helen Anderson, Janet Anderson, John Anderson, Joyce Anderson, Kelsey Anderson, Lee Anderson, Marti Anderson, Marty & Jennifer Anderson, Michael Anderson, Stacy Anderson, Thomas & Barbara Anderson-Courtney, Linda Anderzon, Janice Androski, Helene Andrusz, Jolie Angell, Kristina Angell, Nicholas Anglin, Melissa

Annen, Daniela Armstrong, Bradley & Barbara Armstrong, Robert Asendorf, Sara Ashland, Brian Athen, Lacinda Atterbury, Lee Aubey, Judith Averkamp, Tim & Amy Avdemir, Brian & Deborah Chasman Babcock, William & Barbara Bach. Doug Backes, Elizabeth Backes, William & Diane Bade, Mary & Michael Bader, Linda Bailey, Julie Bakken, Kelly Bakken, Mary Balch, Molly Balistreri-Clarke, Maggie & Ed Clarke Ballantyne, Ford & Penny Ballweg, Ben Ballweg, Diane Ballweg, Sam & Annie Banak, Tania Bance, Jan Bangs, Julie Banholzer, Claudette & William Bannon. Katie & Justin Stuehrenberg Banoul, Arlene Barczi, Dr. Steven & Leigh Bardes, Dee Barkei, John Barnhill, Elizabeth & Charles Bartholow. Tim & Shawna Bertalot Baskerville, David & Inez

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Biebl-Yahnke, Mary Jo & Ross Yahnke Biermeier, Anna & Roger Hanson Billing, David Birch-Blum, Judy Bittar, Maya Blake, Robert Blank, Rebecca & Hannes Kuttner Block, Bonnie & Robert Blough, Lauren Blum. Diane Blumenfeld, Mark & Lora Wiggins Boegel, Taylor Boerighter, William & Maureen Rowe Boeshore, Samantha Boettner, Karen Bohl, James & Janice Bolt, Charles Bolz, Mr. & Mrs. Jack Bondarenko, Gennadiy Booher, Doug & Michelle Booth, Geraldine Borkenhagen, Michael Bornbach, Ryan Boschee, Beth Bougie, Debra Bove, Fredi-Ellen Bowen, Yvonne Bowles, Chelcy Boycks, Brad & Katie Boyer, Ann Boyle, Ricky Braatz, Kim Bradbury, Philip & Helen Brenneis, C. Brooks & Ginger Brett, Penny & Malcolm Breuch, William & Treva Breun, Jane & Robert Brev. Alan & Marv

Bridson, Sue & William Bright, Mary Kay Brinkman, Gerrit Brinkman, Nathan & Chris Brinkmeier, Brian Broadbent, Patricia Brockert, Danielle Brockert, Steve & Wendy Brod. Marv & Robert Brooks, Dr. & Mrs. Robert Brown, Barbara Brown, Philip & Kristine Brugge, John & Sara Hulsether Bruhn, Ann Bruinsma, Stephen Brunette, Barbara & Bob Brusegar, Dean & Martha Bucek, Chris Buckholtz, Zachary Buckingham, Emily & Adam Buechner, Alice Buenzli, Brett Bumpus, James Bunge, Charles & JoAnne Burden, Barry Burke, Mary Burkhart, Jeff Burmeister, Mike Burmeister, Susan & John Burton, Emily Burton, Seth Busch. Melissa Busch, Steve Bush, Robert & Betty Butler, Jay Butler, John Buttchen, Tina Butters, Holly Buttner, Tina & Mark Bynoe, Trevor Cabai, John & Joanne

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Clougherty, Kevin & Kathleen Clumpner, Bruce Clune, William & Constance Cohen, Betty Cohn, William & Deborah Little Cohn Coleman, Fred & Wendy Coleman, Leslie Collins. Nate Collins, Ted & Eileen Collins, Wren Comer, Allen Condon, Natalie Connelly Cronk, Terri & Jack Connelly Conner. Shannon Consigny, Mark Conway, Robert Cook, Frank & Mary Ann Coons, Marjorie Copeland, Jonathan Corbett, Sandra Cornelius, Judy Cornwell, Karen Cotter, Nancie & John Courtenay, William Cox, Caleb Crabb, Barbara & Ted Crapp, Pamela Crawford, Brian Crocker, Lesley Cullen, Brenda Cullen, Margaret & Michael Cullen, Robert Cupery, Geri & Peter Curtis, Kerry & Paul Curtiss, Lois Cusic, Marshall Cuva, John Czuprynski, Chuck & Kathryn

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Ditson, Lyman Doane, Nathaniel Doescher. Beth Dohr, Joy Doiron, Sophia Dolph, Megan Domann, Paul Doran, Jeanne Dorn, Lori & Greg Douthitt, Robin Downs, Robin Downs, Ruth Drake, Marina Dresser, Phyllis Drewiske, Brittany Ducommun. David & Christine Duffy, Anne Duffy, Sarah Dugan, Jessica Dunbar. Cole Durant. Diana Dusso, William Dutcher, Andrew Dyke, Donald & Anne Bogar E Lamphear, Loren Eagle, Robert & Marilyn Easter, Catherine & Susan Fischer Ebben, Johnathan Eckerle, Paul Edelstein, Lori & Gary Edman, Teri Edwards, Grace Edwards, Julia & John Gorton Egner, Erika Ehlinger Ibach, Mark & Rebecca Eikenberry, Barbara & Eric Einerson, Dale & Judi Einstein, Emmaray Eisele, Linda & Timothy

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HOW TO DONATE

Porchlight relies on donations to meet the needs of our shelter guests and residents. Donated items are integral to promoting ongoing stability for our clients. Please consider supporting the individuals and families we serve by purchasing items through our Amazon Wish List or donating new or gently used items from the Porchlight Wish List below.

Items may be shipped "Attn: Porchlight" to our administrative office at 306 N. Brooks St., Madison, WI 53715. Porchlight welcomes donated items collected by groups or businesses. Please call (608) 257-2534 ext. 20 to coordinate your donation drive! Donations for all programs can be dropped off at our administrative office at 306 N. Brooks St., Madison, WI 53715, Monday–Friday, 8:30am–4:30pm.

Cleaning Supplies

- All-purpose cleaner and disinfectant wipes
- Floor cleaner (ex: Pine-sol)
- Bleach
- Dish and laundry soap (single-load pods/packets and small bottles)
- Brooms and dust pans
- Mops, buckets or Swiffers

Household Supplies

- Bowls and cups (microwave safe)
- Pots and pans
- Silverware
- Paper towels and toilet paper
- Laundry basket

Shelter Supplies - All Travel Size

- Regular sized containers of coffee
- Earbuds
- Shampoo, conditioner, 2-in-1
- Razors and shaving cream
- Deodorant

AMAZON WISHLISTS

SCAN FOR HOUSING WISHLIST



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2024 ANNUAL RECOGNITION GALA Celebrating 40 Years of

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November 7, 2024

MONONA TERRACE AND CONVENTION CENTER

